



AMC / USARPAC AWRP Execution Plan Briefing 23 May 2002

Strong Virginian



American Cormorant



Gopher State



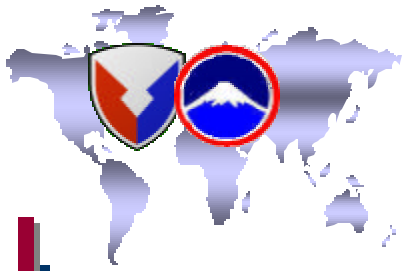
**APS4 Storage Site
located at SGD, Japan**

**Watercraft Storage Site
located at YND, Japan**



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“The Force Behind the Force”

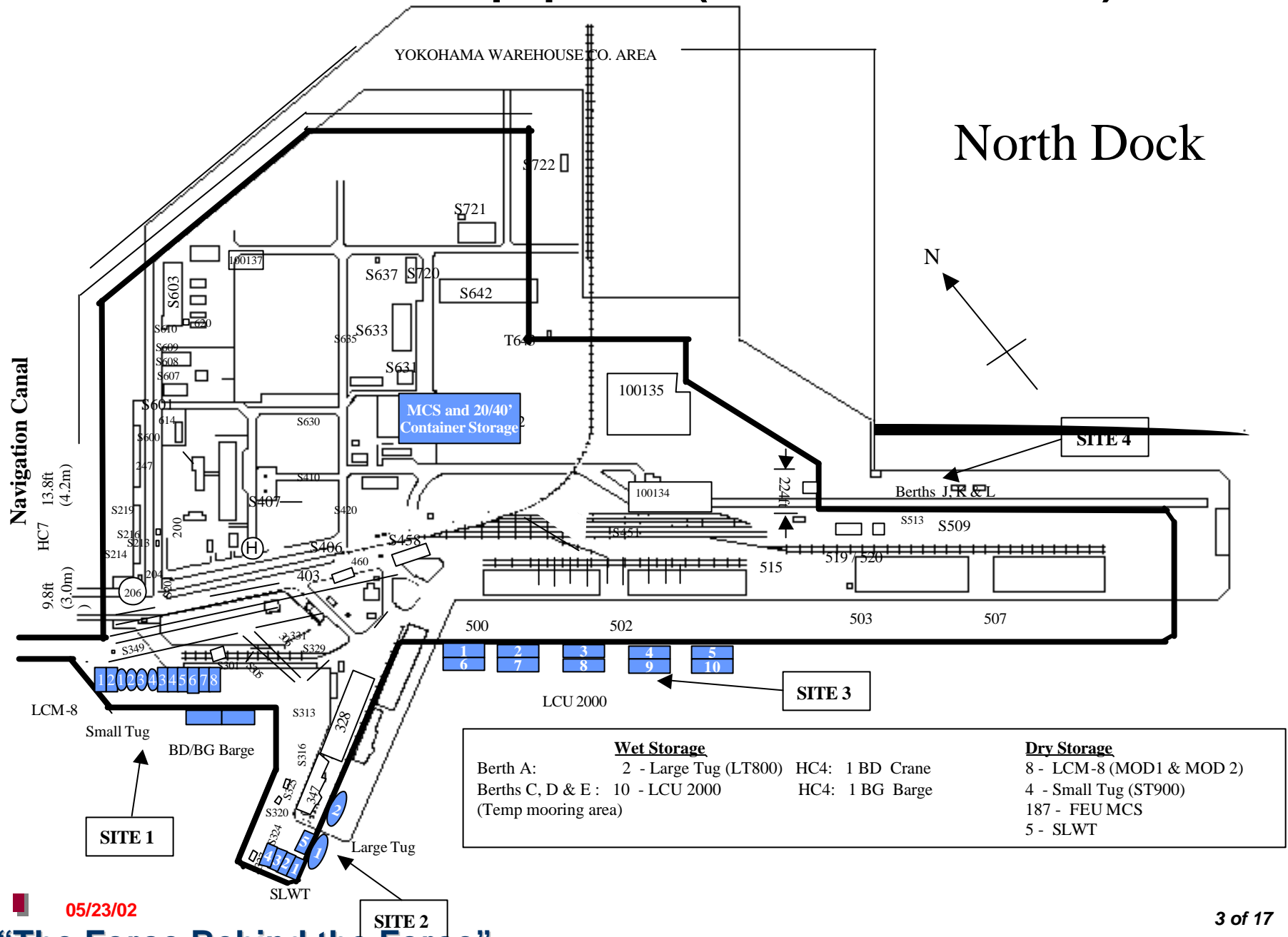


Agenda

- **Yokohama North Dock Overview**
- **Operations Event Timeline**
- **Critical Events Timeline**
- **Resource Update**
- **Concept of Operation for SV & AC Download**
- **Issues**
- **Summary**

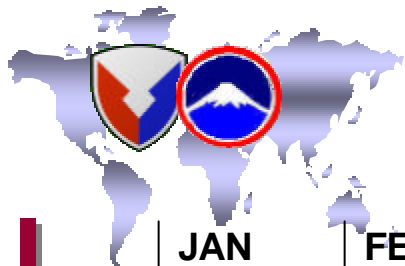
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Watercraft / Equipment (Interim Location's)

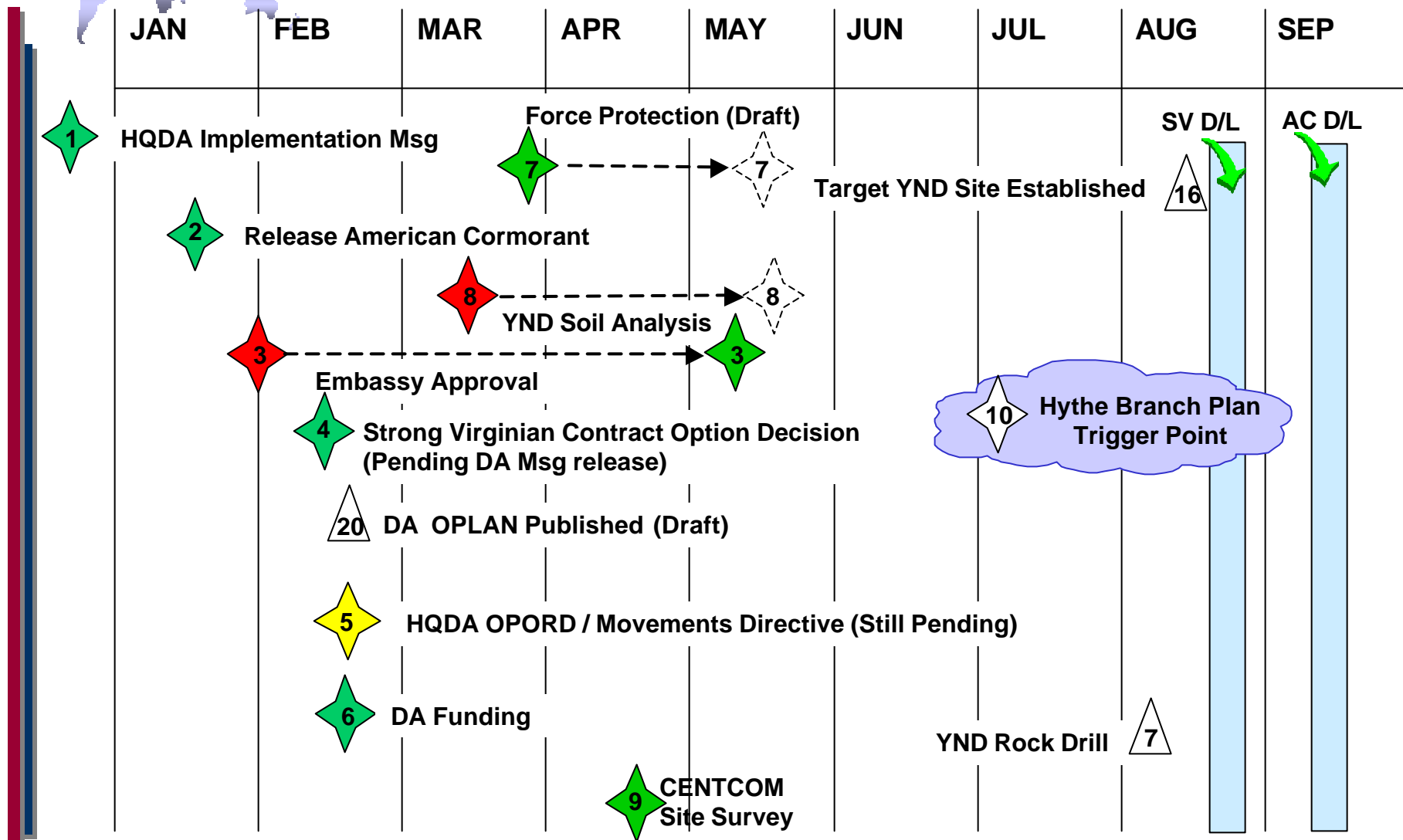


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Operations Event Timeline

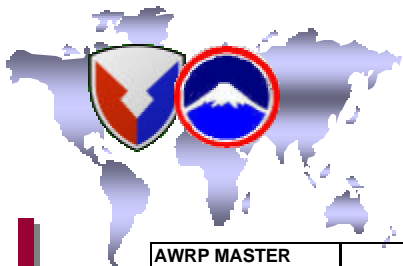


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◇ Decision Points

△ Critical Events



AWRP Critical Events – 2QFY02

AWRP MASTER EVENTS CALENDAR	FY 2002												
	JAN					FEB				MAR			
WEEK	1	2	3	4	5	6	7	8	9	10	11	12	13
RESOURCES				▲ FY02 Spend Plan				▲ DA Funding		▲ FE Design MIPR			
FACILITIES											▲ ID FE Req		
										FE Design			
CONTRACTS									Contracting C2 Decision	▲			
				Develop COSIS SOW									
PEOPLE				▲ Submitt TDA									
					Develop PDs								
EQUIPMENT											▲ ID EQUIP Req		
												EQUIP SPECS	
WATERCRAFT / GRD EQUIP TRANSFER			DA / AMC / FORSCOM Watercraft Transfer MTG		▲				ID Watercraft / Ground EQUIP Storage Locations		▲		
FORCE PROTECTION									AT / FP Assessment		▲	Survey(s) - CCTV - Lighting - Barrier	
PROCESSES & PROCEDURES									ID MOA / ISSA Requirements		▲	Draft MOA USARPAC / AMC	

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Critical Events



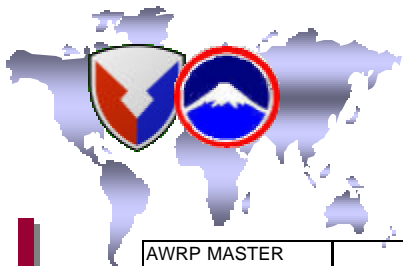
AWRP Critical Events – 3QFY02

AWRP MASTER EVENTS CALENDAR	FY 2002												
	APR				MAY					JUN			
WEEK	14	15	16	17	18	19	20	21	22	23	24	25	26
RESOURCES	▲ USARJ / CEB-H MIPRs						▲ OSC MIPR (COSIS)			△ 78th SIG BN MIPR	△ Temp MLC MIPR		
FACILITIES									Project Installation / Construction				
	FE Design	Submit FE PR&Cs		FE Project Solicitation Period									
CONTRACTS	Finalize GFP/CFP					▲ Issue Synopsis					Bidder site visits-YND		
	Develop COSIS SOW							COSIS Solicitation Period					
PEOPLE		▲ Submitt RPAs			Publish Job Annoucements					Selection Panels			△
	LNO on-site	▲							Initiate Temp MLC Recruitment (10)		△		
EQUIPMENT	Finalize CTA			Procure CTA / GFP									
	EQUIP SPECs												
WATERCRAFT / GRD EQUIP TRANSFER			▲	Draft AMC / FORSCOM EQUIP Transfer MOA									
			▲	ST 901 / 909									
FORCE PROTECTION	Survey(s) - CCTV - Lighting - Barrier							Procure AT/FP EQUIP (Barriers, etc)					
								MLC Guard Recruitment (5)					
PROCESSES & PROCEDURES	Draft MOA USARPAC / AMC								Draft ISSA 17th ASG / CEG-A				
			Draft ISSA 78th SIG BN / CEB-H							△	Final 78th SIG ISSA		

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△ Critical Events



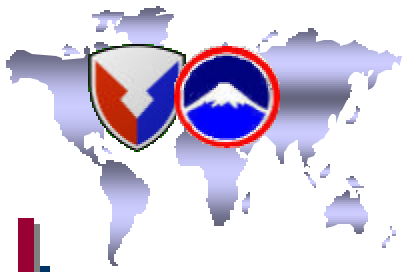
AWRP Critical Events – 4QFY02

AWRP MASTER EVENTS CALENDAR	FY 2002												
	JUL					AUG				SEP			
WEEK	27	28	29	30	31	32	33	34	35	36	37	38	39
RESOURCES													
FACILITIES													
	Project Installation / Construction												
CONTRACTS	△ Proposals Due							△ COSIS Contract Award					
	COSIS Contract Evaluations							△ Contractor on-site					
PEOPLE	TEMP MLC Selection Panels		△					△ 3 x DACs on-site YND					
								△ Temp MLCs on-site YND					
EQUIPMENT	Procure CTA / GFP							Install EQUIP					
WATERCRAFT / GRD EQUIP TRANSFER													
FORCE PROTECTION	MLC Guard Recruit (5)												
PROCESSES & PROCEDURES	△ Final MOA USARPAC / AMC												
	△ Final 17th ASG ISSA												

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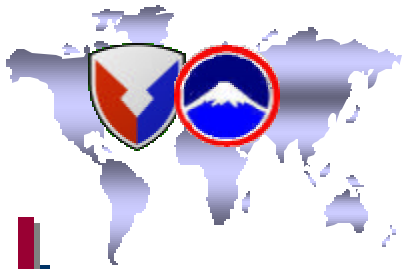
△ Critical Events



AWRP Funding Update – Roll up

AWRP FY02 Spend Plan Roll-Up												
	REQ	APR		MAY		JUN	JUL	AUG	SEP	CUMULATIVE TOTAL THRU MAY		
		Plan	Actual	Plan	Actual	Plan	Plan	Plan	Plan	Plan	Actual	Delta
CEB Hythe	844.0	107.0	91.3	35.1	28.0	78.8	364.8	119.0	84.3	142.1	119.3	22.8
OSC	2955.5	18.4	18.4	10.0		0.0	2840.0	0.0	0.0	28.4	18.4	10.0
USARJ	4108.0	0.0	52.8	1097.0	593.5	1872.7	594.1	357.1	187.1	1097.0	646.3	450.7
TOTAL	7907.5	125.4	162.5	1142.1	621.5	1951.5	3798.9	476.1	271.4	1267.5	784.0	483.5

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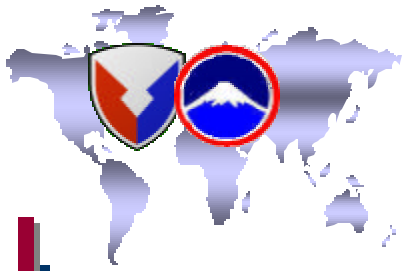
Issues / Concerns

#	ISSUE	STATUS
1	MOA / ISSA (USARPAC and AMC)	AMBER
2	YND LOAD Bearing Study	AMBER
3	Verify YND environmental impact study	AMBER

LEGEND

- RED** • Will not meet the final objective
- AMBER** • May miss intermediate objective / event but will meet final objective
- GREEN** • Will meet final objective

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SV / AC Download Concept of the Operation

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10 of 17



Concept of Operation SV & AC Download

(1 of 6)

Mission

CEB-H downloads MV Strong Virginian from 20-26 Aug 02 and the MV American Cormorant from 10-11 SEP 02 and forward stores watercraft and equipment at Yokohama North Dock and Sagami Army Depot in support of the Army Watercraft Restructure Plan.

Endstate

YND and Sagami Army Depot support forward stored watercraft and equipment, COSIS contractor on-site, and processes and procedures established to support handoff of equipment to the warfighter during exercises and contingency operations.

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Concept of Operation SV & AC Download

(2 of 6)

Task Organization

- HQDA
 - G4
- AMC
 - OSC / FSC
 - CEG-A
 - CEB-H
 - CEB-NEA
- DA Contractor(s)
- USARPAC
 - USARJ
 - 17th ASG
 - 35 S&S BN
- FORSCOM
 - 7th TC GRP
- MSC
- MTMC
 - 836th TC BN

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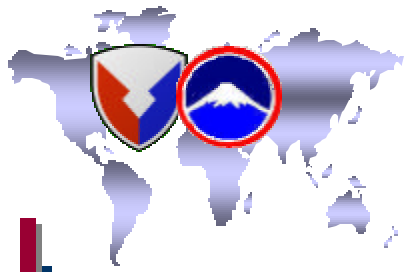
Concept of Operation SV & AC Download

(3 of 6)

Commander's Intent

- Conduct a Rock Drill at YND with all organizations to synchronize actions required to execute SV & AC downloads
- Deploy the Off Load Preparation Party (augmented)
- Direct a combined force of US Army military, DOD civilian, contractor, and local national personnel to download watercraft and equipment at YND and follow-on movement of assets to Sagami Army Depot
- Transition to COSIS contract support operations
- Accomplish the mission safely, within budget, and on schedule

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Concept of Operation SV & AC Download (4 of 6)

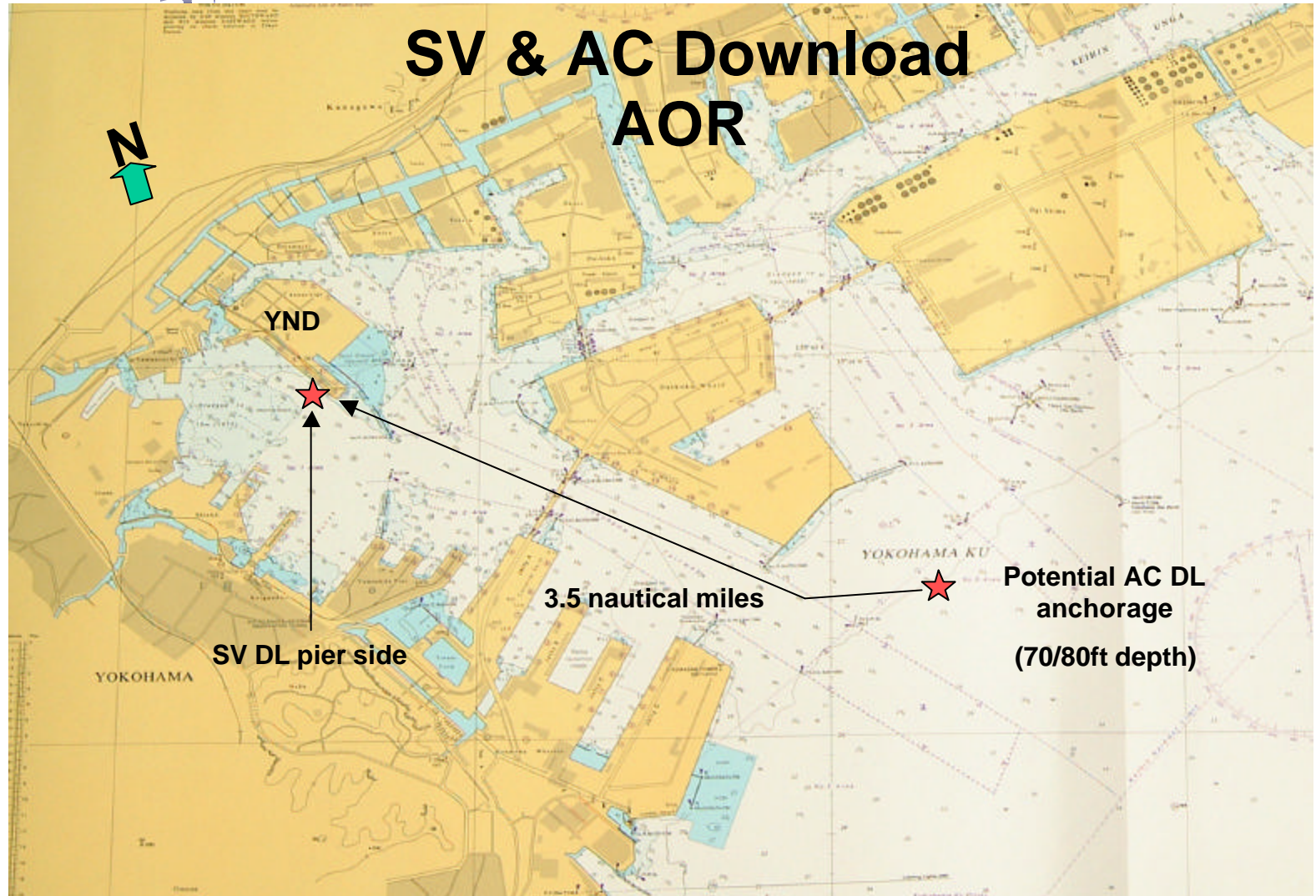
Concept of Operation

This is a 4 phase operation:

- **Phase 1 – Establish YND site**
 - Began with the YND site survey in 4QFY01 and ends with actions complete to receive watercraft UICs on 16 AUG 02
- **Phase 2 – SV download**
 - Begins with the departure of the SV from CEB-H in JUL 02 and ends when all equipment is offloaded and positioned at YND and Sagami Army Depot in SEP 02
- **Phase 3 – AC download**
 - Begins with the departure of the AC from DG enroute to YND and ends when all equipment is offloaded and positioned at YND and Sagami Army Depot in SEP 02
- **Phase 4 – Transition to COSIS**
 - Begins with the DL of the SV and ends when all equipment is stored in final locations; DH equipment is installed; COSIS contractor is on-site

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Concept of Operation SV & AC Download (5 of 6)



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Concept of Operation SV & AC Download

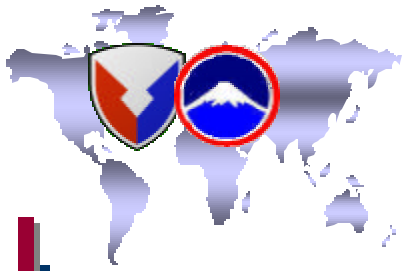
(6 of 6)

Critical Events Timeline

- 26 JUN-2 JUL Upload SV RO/RO and watercraft at CEB-H
- 2 JUL-20 AUG SV enroute to YND
- 20 – 26 AUG SV DL at YND
- 18 AUG AC enroute to YND
- 5 SEP AC arrives YND
- 10-11 SEP AC DL at YND
- 13-15 SEP Land cradle dry stored vessels (LCMs, STs, SLWTs)
- 16-30 SEP Prepare vessels for long term storage and transition to COSIS contract support

- SV DL NLT 28 AUG 02
- AC DL NLT 20 SEP 02

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Questions?

GOOD NEWS STORY

Considerable effort to meet end state objectives by all commands